

2011 Budget Statement
Oct. 1, 2011 through Sept. 30, 2012



Income

<i>Item</i>	<i>Budget</i>
Players Fees	\$ 16,500.00
Post 83 Donation	\$ 3,000.00
Feb. Brat Fry	\$ 5,500.00
Oct Brat Fry	\$ 520.00
Golf Outing	\$ 1,000.00
Programs	\$ 4,500.00
Money Raffle	\$ 6,000.00
Donations	\$ 250.00
Letter Campaign	\$ 1,500.00
Spring Baseball Clinic	\$ 750.00
Total Income	\$ 39,520.00

Expense

<i>Item</i>	<i>Budget</i>
Feb Brat Fry	\$ 1,500.00
Oct Brat Fry	\$ 100.00
Golf Outing	\$ -
Programs	\$ 500.00
Money Raffle	\$ 1,000.00
Banquet	\$ -
Insurance	\$ 500.00
Website (cost per yr)	\$ 75.00
Miscell - Brewer Tickets / Office	\$ 450.00
Legal	\$ 750.00
Miscell Expenses	\$ 500.00
Pants	\$ 500.00
Equipment	\$ 4,445.00
Umpires	\$ 6,280.00
Field Fees	\$ 2,515.00
Coaches Stipends	\$ 13,300.00
Uniforms - Socks/Hats	\$ 1,680.00
Mileage	\$ 1,680.00
Tournaments	\$ 1,500.00
League Fees	\$ 600.00
Reg/State Tourneys	\$ 900.00
Trophies	\$ 400.00

Total Expenses \$ 39,175.00

Profit / (Loss) \$ 345.00

Checkbook Balance \$ 3,055.27

Total \$ 3,400.27